

St. Margaret's Church
2008 Operating Budget Summary

	Current Year 2007		Budget Year: 2008
	2007 Budget	Final	Approved
<u>Revenue</u>			
Income	\$697,000	\$665,790	\$ 720,681.00
Total Revenue	\$697,000	\$665,790	\$ 720,681.00
<u>Expense</u>			
Building and Grounds	\$125,101	\$110,293	\$ 143,804.00
Worship	\$81,418	\$80,131	\$ 99,260.00
Christian Education	\$18,825	\$19,547	\$ 28,357.00
Stewardship	\$1,515	\$246	\$ 515.00
Finance	\$7,500	\$20,749	\$ 25,500.00
New Mission	\$15,500	\$4,969	\$ 27,000.00
Diocesan Contribution	\$69,301	\$69,301	\$ 74,371.00
Newcomer	\$1,750	\$877	\$ 1,500.00
Lay Pastoral Care	\$14,940	\$10,744	\$ 13,030.00
Parish Fellowship	\$2,795	\$2,528	\$ 2,245.00
Millennium Goal	\$4,948	\$4,317	\$ 4,700.00
Clergy	\$259,297	\$258,690	\$ 285,453.00
Administration	\$108,683	\$82,046	\$ 52,311.00
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Total Expense	\$711,573	\$664,438	\$ 758,046.00
Revenue less Expense:	(\$14,573)	\$1,352	\$ (37,365.00)